

Date 2021-12-28

**Project: 2021-1-EL01-KA220-SCH-000032762**

**Project Details**

Project Code	2021-1-EL01-KA220-SCH-000032762
Project Title	Share the Music for Inclusive Learning in Education
Project Acronym	SMILE
Submission ID	1250820

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

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## Budget Summary

Budget items	Total grant
Project Management and Implementation	45,000
Transnational Project Meetings	16,020
Project Results	140,980
Multiplier Events	14,650.00
Learning/Teaching/Training Activities	17,588.00
Inclusion support	0.00
Exceptional costs	2,400.00
<b>Total grant</b>	<b>236,638.00</b>

## Budget Details

### Transnational Project Meetings

Meeting Nr	Country	Distance band	No. of Participants	Grant
1	Greece (EL)	> = 2000 km	2	1,520.00
1	Greece (EL)	100 - 1999 km	2	1,150.00
1	Greece (EL)	100 - 1999 km	2	1,150.00
2	Cyprus (CY)	> = 2000 km	2	1,520.00
2	Italy (IT)	100 - 1999 km	2	1,150.00
2	Cyprus (CY)	100 - 1999 km	2	1,150.00
3	Italy (IT)	> = 2000 km	2	1,520.00
3	Poland (PL)	> = 2000 km	2	1,520.00
3	Poland (PL)	100 - 1999 km	2	1,150.00
4	Poland (PL)	100 - 1999 km	2	1,150.00
4	Sweden (SE)	> = 2000 km	2	1,520.00
4	Sweden (SE)	> = 2000 km	2	1,520.00
Total			24	16,020.00

### Project Results

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
2	4 - SMILE MOOC	Technicians	10	1,620

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1	4 - SMILE MOOC	Teachers/Trainers/Researchers	60	8,220
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	3,700
2	4 - SMILE MOOC	Technicians	10	550
2	4 - SMILE MOOC	Technicians	10	1,900
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	12,050
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	70	9,590
2	4 - SMILE MOOC	Technicians	20	2,040
2	4 - SMILE MOOC	Technicians	30	3,060
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	10,700
2	1 - Report of Need Analysis	Technicians	2	380
2	1 - Report of Need Analysis	Technicians	10	1,620
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	25	5,350
2	1 - Report of Need Analysis	Technicians	5	510
2	1 - Report of Need Analysis	Technicians	5	275
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	3,615
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	1,110
2	1 - Report of Need Analysis	Technicians	5	510
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	30	4,110
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	5	510
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	5	510
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	5	950
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	30	4,110
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	50	3,700
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	30	7,230
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	5	810
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	20	1,100
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	30	6,420
2	2 - Digital Repository	Technicians	10	1,900
1	2 - Digital Repository	Teachers/Trainers/Researchers	50	6,850
2	2 - Digital Repository	Technicians	20	2,040
2	2 - Digital Repository	Technicians	10	1,620
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	5,480

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2	2 - Digital Repository	Technicians	10	550
2	2 - Digital Repository	Technicians	10	1,020
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	8,560
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	9,640
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	2,960
Total			952	140,980.00

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Greece	20	0	20	2,300.00
2	Cyprus	20	0	20	2,300.00
3	Poland	20	0	20	2,300.00
4	Sweden	20	0	20	2,300.00
5	Italy	40	5	30	5,450.00
Total					14,650.00

Learning/Teaching/Training

LTT ID	1
Activity Title	Teacher🔍🔍🔍s Training
Type of Participants	Staff
Standard Travel Support	
No. of Participants	18
Total grant	6,140.00
Green Travel Support	
No. of Participants	0
Total grant	0.00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0.00
Individual support	
Total Funded Duration (days)	24

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No. of Participants	18
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	11,448.00

**Linguistic support**

No. of Participants	0
Total grant	0.00

**Inclusion Support for Organisation**

No. of Participants	0
Total grant	0.00

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Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		

Exceptional Cost Id	Description and justification	Grant
1	SMILE's Website and MOOC creation and maintainance	2,400.00
Total		2,400.00

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## Participating Organisations

### Eastern Macedonia - Thrace Regional Directorate for Primary and Secondary Education

Organisation ID (OID)	E10199519
Latin Legal Name	Eastern Macedonia - Thrace Regional Directorate for Primary and Secondary Education
Organisation Role	Applicant Organisation
Registration Number	ΦΕΚ 78/A/2000
Legal Form	UNKNOWN
Address	Terma Sismanoglou 69100 Komotini
Country	Greece
VAT Number	EL 998335670
Organisation Type	Regional Public body

### Budget Details per Participating Organisation - Eastern Macedonia - Thrace Regional Directorate for Primary and Secondary Education

### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	>= 2000 km	2	1,520.00
2	100 - 1999 km	2	1,150.00
3	100 - 1999 km	2	1,150.00
Total		6	3,820.00

### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	70	9,590
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	3 - Teacher🔗🔗🔗s Guide on...	Teachers/Trainers/Researchers	30	4,110
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	5,480
2	4 - SMILE MOOC	Technicians	30	3,060
2	1 - Report of Need Analysis	Technicians	5	510
2	3 - Teacher🔗🔗🔗s Guide on...	Technicians	5	510

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2	2 - Digital Repository	Technicians	10	1,020
Total			205	26,335

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Greece	20	0	20	2,300.00
Total					2,300.00

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher♦♦♦s Training	Staff	5	1,375.00	0	0.00	0	0.00

LTT ID	Activity Type	Type of Participants	Individual support					Linguistic support		Inclusion Support for Organisation	
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training	Staff	6	5	0	0	3,180.00	0	0.00	0	0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher❖❖❖s Training	5	1,375.00	0	0.00	0	0.00

LTT ID	Activity Title	Individual support					Linguistic support		Inclusion Support for Organisation	
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training	6	5	0	0	3,180.00	0	0.00	0	5

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
1	SMILE's Website and MOOC creation and maintainance	2,400.00
Total		2,400.00

Summary Budget per Organisation



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Budget items	Total grant
Project Management and Implementation	15,000
Transnational Project Meetings	3,820.00
Project Results	26,335.00
Multiplier Events	2,300.00
Learning/Teaching/Training Activities	4,555.00
Inclusion support	0.00
Exceptional costs	2,400.00
<b>Total grant</b>	<b>54,410.00</b>

## A.MUS.ED. AMALGAMATE MUSIC EDUCATION LTD

Organisation ID (OID)	E10060645
Latin Legal Name	A.MUS.ED. AMALGAMATE MUSIC EDUCATION LTD
Organisation Role	Partner Organisation
Registration Number	HE378910
Legal Form	DIMOSIA ETERIA PERIORISMENIS EFTHYNIS
Address	Pavlou Karolidi 5, Flat 102, Strovolos 2051 Nicosia
Country	Cyprus
VAT Number	
Organisation Type	Small and medium sized enterprise

## Budget Details per Participating Organisation - A.MUS.ED. AMALGAMATE MUSIC EDUCATION LTD

## Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	>= 2000 km	2	1,520.00
3	100 - 1999 km	2	1,150.00
Total		4	2,670.00

## Project Result

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Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	60	8,220
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	30	4,110
1	2 - Digital Repository	Teachers/Trainers/Researchers	50	6,850
2	4 - SMILE MOOC	Technicians	20	2,040
2	1 - Report of Need Analysis	Technicians	5	510
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	5	510
2	2 - Digital Repository	Technicians	20	2,040
Total			205	26,335

## Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
2	Cyprus	20	0	20	2,300.00
Total					2,300.00

## Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel				
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants				Total grant
1	Teacher🔍🔍🔍s Training	Staff	0	0.00	0	0.00	0				0.00

LTT ID	Activity Type	Type of Participants	Individual support					Linguistic support		Inclusion Support for Organisation	
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher🔍🔍🔍s Training	Staff	0	0	0	0	0.00	0	0.00	0	0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel				
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants				Total grant
1	Teacher🔍🔍🔍s Training	0	0.00	0	0.00	0				0.00

LTT ID	Activity Title	Individual support					Linguistic support		Inclusion Support for Organisation	
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher🔍🔍🔍s Training	0	0	0	0	0.00	0	0.00	0	0

## Inclusion support for participants

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Inclusion Id	Description and justification	Grant
Exceptional costs		

Exceptional Cost Id	Description and justification	Grant
Summary Budget per Organisation		

Budget items	Total grant
Project Management and Implementation	7,500
Transnational Project Meetings	2,670.00
Project Results	26,335.00
Multiplier Events	2,300.00
Learning/Teaching/Training Activities	0.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>38,805.00</b>

## UNIVERSITA DEGLI STUDI DI CATANIA

Organisation ID (OID)	E10208915
Latin Legal Name	UNIVERSITA DEGLI STUDI DI CATANIA
Organisation Role	Partner Organisation
Registration Number	CF02772010878
Legal Form	UNKNOWN
Address	PIAZZA UNIVERSITA 2 000 95131 CATANIA
Country	Italy
VAT Number	IT02772010878
Organisation Type	Higher education institution (tertiary level)

## Budget Details per Participating Organisation - UNIVERSITA DEGLI STUDI DI CATANIA

## Transnational Project Meetings

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Meeting Nr	Distance band	No. of Participants	Grant
1	> = 2000 km	2	1,520.00
2	100 - 1999 km	2	1,150.00
Total		4	2,670.00

## Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	10,700
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	25	5,350
1	3 - Teacher🔍🔍🔍s Guide on...	Teachers/Trainers/Researchers	30	6,420
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	8,560
2	4 - SMILE MOOC	Technicians	10	1,620
2	1 - Report of Need Analysis	Technicians	10	1,620
2	3 - Teacher🔍🔍🔍s Guide on...	Technicians	5	810
2	2 - Digital Repository	Technicians	10	1,620
Total			180	36,700

## Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
5	Italy	40	5	30	5,450.00
Total					5,450.00

## Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel				
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants				Total grant
1	Teacher🔍🔍🔍s Training	Staff	5	1,375.00	0	0.00	0				0.00

LTT ID	Activity Type	Type of Participants	Individual support		Linguistic support		Inclusion Support for Organisation				
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher🔍🔍🔍s Training	Staff	6	5	0	0	3,180.00	0	0.00	0	0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel			
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants			Total grant
1	Teacher🔍🔍🔍s Training	5	1,375.00	0	0.00	0			0.00

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LTT ID	Activity Title	Individual support			Linguistic support			Inclusion Support for Organisation		
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training	6	5	0	0	3,180.00	0	0.00	0	5

Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		

Exceptional Cost Id	Description and justification	Grant
Summary Budget per Organisation		

Budget items	Total grant
Project Management and Implementation	7,500
Transnational Project Meetings	2,670.00
Project Results	36,700.00
Multiplier Events	5,450.00
Learning/Teaching/Training Activities	4,555.00
Inclusion support	0.00
Exceptional costs	0.00
Total grant	56,875.00

Viksjöfors skola

Organisation ID (OID)	E10099451
Latin Legal Name	Viksjöfors skola
Organisation Role	Partner Organisation
Registration Number	212000-2304
Legal Form	OFFENTLIGA KORPORATIONER
Address	Idrottsvägen 6 828 95 Viksjöfors
Country	Sweden

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VAT Number

Organisation Type

School/Institute/Educational centre – General education (primary level)

**Budget Details per Participating Organisation - Viksjöfors skola****Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
2	>= 2000 km	2	1,520.00
3	>= 2000 km	2	1,520.00
Total		4	3,040.00

**Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	12,050
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	3,615
1	3 - Teacher◆◆◆s Guide on...	Teachers/Trainers/Researchers	30	7,230
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	9,640
2	4 - SMILE MOOC	Technicians	10	1,900
2	1 - Report of Need Analysis	Technicians	2	380
2	3 - Teacher◆◆◆s Guide on...	Technicians	5	950
2	2 - Digital Repository	Technicians	10	1,900
Total			162	37,665

**Multiplier Events**

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
4	Sweden	20	0	20	2,300.00
Total					2,300.00

**Learning/Teaching/Training**

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants		Total grant
1	Teacher◆◆◆s Training	Staff	3	1,590.00	0	0.00	0		0.00
LTT ID	Activity Type	Type of Participants	Individual support				Linguistic support	Inclusion Support for Organisation	

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		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training Staff	6	3	0	0	1,908.00	0	0.00	0	0.00
LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel				
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants			Total grant	
1	Teacher Training	3	1,590.00	0	0.00	0			0.00	
LTT ID	Activity Title	Individual support				Linguistic support		Inclusion Support for Organisation		
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training	6	3	0	0	1,908.00	0	0.00	0	3

Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		

Exceptional Cost Id	Description and justification	Grant
Summary Budget per Organisation		

Budget items	Total grant
Project Management and Implementation	7,500
Transnational Project Meetings	3,040.00
Project Results	37,665.00
Multiplier Events	2,300.00
Learning/Teaching/Training Activities	3,498.00
Inclusion support	0.00
Exceptional costs	0.00
Total grant	54,003.00

Fundacja Rozwoju Aktywnosci Miedzynarodowej i Edukacyjnej - FRAME

Organisation ID (OID)	E10144172
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Latin Legal Name	Fundacja Rozwoju Aktywnosci Miedzynarodowej i Edukacyjnej - FRAME
Organisation Role	Partner Organisation
Registration Number	382603277
Legal Form	FUNDACJA
Address	ul. Bajeczna 1 93-347 Lodz
Country	Poland
VAT Number	7282835818
Organisation Type	Foundation

### Budget Details per Participating Organisation - Fundacja Rozwoju Aktywnosci Miedzynarodowej i Edukacyjnej - FRAME

#### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	2	1,150.00
2	> = 2000 km	2	1,520.00
3	100 - 1999 km	2	1,150.00
Total		6	3,820.00

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	3,700
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	1,110
1	3 - Teacher🔗🔗🔗s Guide on...	Teachers/Trainers/Researchers	50	3,700
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	2,960
2	4 - SMILE MOOC	Technicians	10	550
2	1 - Report of Need Analysis	Technicians	5	275
2	3 - Teacher🔗🔗🔗s Guide on...	Technicians	20	1,100
2	2 - Digital Repository	Technicians	10	550
Total			200	13,945

#### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
3	Poland	20	0	20	2,300.00



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Total 2,300.00

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel	Green travel	Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training	Staff	5	1,800.00	0	0.00

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support	Inclusion Support for Organisation	
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons
1	Teacher Training	Staff	6	5	0	0

LTT ID	Activity Title	Travel	Green travel	Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant
1	Teacher Training	5	1,800.00	0	0.00

LTT ID	Activity Title	Individual support	Linguistic support	Inclusion Support for Organisation	
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons
1	Teacher Training	6	5	0	0

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	7,500
Transnational Project Meetings	3,820.00
Project Results	13,945.00
Multiplier Events	2,300.00
Learning/Teaching/Training Activities	4,980.00

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Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>32,545.00</b>