## Project: 2021-1-EL01-KA220-SCH-000032762

#### **Project Details**

Project Code 2021-1-EL01-KA220-SCH-000032762

Project Title Share the Music for Inclusive Learning in Education

Project Acronym SMILE Submission ID 1250820

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

## **Budget Summary**

Budget items	Total grant
Project Management and Implementation	45,000
Transnational Project Meetings	16,020
Project Results	140,980
Multiplier Events	14,650.00
Learning/Teaching/Training Activities	17,588.00
Inclusion support	0.00
Exceptional costs	2,400.00
Total grant	236,638.00

# **Budget Details**

## Transnational Project Meetings

Meeting Nr	Country	Distance band	No. of Participants	Grant
1	Greece (EL)	>= 2000 km	2	1,520.00
1	Greece (EL)	100 - 1999 km	2	1,150.00
1	Greece (EL)	100 - 1999 km	2	1,150.00
2	Cyprus (CY)	>= 2000 km	2	1,520.00
2	Italy (IT)	100 - 1999 km	2	1,150.00
2	Cyprus (CY)	100 - 1999 km	2	1,150.00
3	Italy (IT)	>= 2000 km	2	1,520.00
3	Poland (PL)	>= 2000 km	2	1,520.00
3	Poland (PL)	100 - 1999 km	2	1,150.00
4	Poland (PL)	100 - 1999 km	2	1,150.00
4	Sweden (SE)	>= 2000 km	2	1,520.00
4	Sweden (SE)	>= 2000 km	2	1,520.00
Total			24	16,020.00

## **Project Results**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
2	4 - SMILE MOOC	Technicians	10	1,620

1	4 - SMILE MOOC	Teachers/Trainers/Researchers	60	8,220
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	3,700
2	4 - SMILE MOOC	Technicians	10	550
2	4 - SMILE MOOC	Technicians	10	1,900
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	12,050
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	70	9,590
2	4 - SMILE MOOC	Technicians	20	2,040
2	4 - SMILE MOOC	Technicians	30	3,060
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	10,700
2	1 - Report of Need Analysis	Technicians	2	380
2	1 - Report of Need Analysis	Technicians	10	1,620
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	25	5,350
2	1 - Report of Need Analysis	Technicians	5	510
2	1 - Report of Need Analysis	Technicians	5	275
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	3,615
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	1,110
2	1 - Report of Need Analysis	Technicians	5	510
1	3 - Teacher���s Guide on	Teachers/Trainers/Researchers	30	4,110
2	3 - Teacher���s Guide on	Technicians	5	510
2	3 - Teacher���s Guide on	Technicians	5	510
2	3 - Teacher���s Guide on	Technicians	5	950
1	3 - Teacher��s Guide on	Teachers/Trainers/Researchers	30	4,110
1	3 - Teacher��s Guide on	Teachers/Trainers/Researchers	50	3,700
1	3 - Teacher��s Guide on	Teachers/Trainers/Researchers	30	7,230
2	3 - Teacher��s Guide on	Technicians	5	810
2	3 - Teacher��s Guide on	Technicians	20	1,100
1	3 - Teacher��\$ Guide on	Teachers/Trainers/Researchers	30	6,420
2	2 - Digital Repository	Technicians	10	1,900
1	2 - Digital Repository	Teachers/Trainers/Researchers	50	6,850
2	2 - Digital Repository	Technicians	20	2,040
2	2 - Digital Repository	Technicians	10	1,620
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	5,480

2	2 - Digital Repository	Technicians	10	550
2	2 - Digital Repository	Technicians	10	1,020
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	8,560
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	9,640
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	2,960
Total			952	140,980.00

## **Multiplier Events**

<b>Multiplier Event</b>	<b>Country of Venue</b>	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Greece	20	0	20	2,300.00
2	Cyprus	20	0	20	2,300.00
3	Poland	20	0	20	2,300.00
4	Sweden	20	0	20	2,300.00
5	Italy	40	5	30	5,450.00
Total					14,650.00

## Learning/Teaching/Training

LTT ID	1
Activity Title	Teacher���s Training
Type of Participants	Staff
	Stall
Standard Travel Support	
No. of Participants	18
Total grant	6,140.00
Green Travel Support	
No. of Participants	0
Total grant	0.00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0.00
Individual support	
Total Funded Duration (days)	24

No. of Participants	18
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	11,448.00
Linguistic support	
No. of Participants	0
Total grant	0.00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0.00

Inclusion support for participants						
Inclusion Id	Description and justification	Grant				
<b>Exceptional costs</b>						
Exceptional Cost Id	Description and justification	Grant				
1	SMILE's Website and MOOC creation and maintainance	2,400.00				
Total		2,400.00				

## **Participating Organisations**

#### Eastern Macedonia - Thrace Regional Directorate for Primary and Secondary Education

Organisation ID (OID) E10199519

Latin Legal Name Eastern Macedonia - Thrace Regional Directorate for Primary and Secondary Education

Organisation Role Applicant Organisation

Registration Number ΦEK 78/A/2000 Legal Form UNKNOWN

Address Terma Sismanoglou 69100 Komotini

Country Greece

VAT Number EL 998335670

Organisation Type Regional Public body

Budget Details per Participating Organisation - Eastern Macedonia - Thrace Regional Directorate for Primary and Secondary Education

#### **Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
1	>= 2000 km	2	1,520.00
2	100 - 1999 km	2	1,150.00
3	100 - 1999 km	2	1,150.00
Total		6	3,820.00

#### **Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	70	9,590
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	2,055
1	3 - Teacher���s Guide on	Teachers/Trainers/Researchers	30	4,110
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	5,480
2	4 - SMILE MOOC	Technicians	30	3,060
2	1 - Report of Need Analysis	Technicians	5	510
2	3 - Teacher���s Guide on	Technicians	5	510

Inclusion Support for Organis on (days)  pants ng Persons (days)  g Persons ant pants	2 2 - Total Multiplier Events	Digital Repo	ository			Tec	hnicians					10 205				,020 6,335
Activity Type   Participant	Multiplier Event	-	of Venue		of Local	Participants		o. of Fore	ign Particip	ants			ıal Partic	cipants	2,300	0.00
Table			Type of Par	ticipants		outi oin outo	Total arout			Total and		-	_	ensive Ti		Cotal arout
Total   Fund	LTT Activity Type	Type of Partic		support		articipants	-		arucipants	-		Linguistic			0 usion Support for	.00
No. of Participants	ID .	•	Total Fund	ded Durati	pants			r Accompan		ompanyin	ant	gr No. of Par pants		or		Total gr ant
Teacher	aining	Staff	Trave	1		0	Green travel		0		cception	al Costs for Ex				0.00
Total Funded Duration (days)  No. of Participants  Total Funded Duration (days)  No. of Participants  Total Funded Duration for Accompanying Persons  No. of Accompanying Persons  No. of Participants  Total granded Duration for Accompanying Persons  No. of Participants  Total granded Duration for Accompanying Persons  No. of Participants  Total grand inits  Total grand inits  No. of Participants  Total grand inits  No. of Participants  Total grand inits  Total grand inits  No. of Participants  Total grand inits  Total grand inits  Total grand inits  No. of Participants  Total grand inits  No. of Participants  Total grand inits  No. of Participants  Total grand inits  No. of Participants  Total grand inits  Total grand inits  No. of Participants  Total grand inits  No. of Participants  Total grand inits  Total grand inits  Total grand inits  No. of Participants  Total grand inits  No. of Participants  No. of Participants  No. of Participants  Total grand inits  Total grand inits  No. of Participants  Total grand inits  No. of Participants  No.	17T I	J	5	f Participants		-		ipants	_			-		Inclusio	0.0	)
Inclusion support for participants  Inclusion Id Description and justification Grant  Exceptional costs  Exceptional Cost Id Description and justification Grant  SMILE's Website and MOOC creation and maintainance 2,400.00  Total	D Activity little	Total Funded (days)	••				a for Accompan				algr M	oort No. of Particip		nisation	1	Total gr
Exceptional costs  Exceptional Cost Id Description and justification Grant  SMILE's Website and MOOC creation and maintainance 2,400.00  Total 2,400.00	ning			5	0			0		3,18	30.00 0		0.00	0		5
Exceptional Cost Id Description and justification Grant  1 SMILE's Website and MOOC creation and maintainance 2,400.00  Total				Descr	iption an	d justificatio	on								Grant	
	Exceptional Cost Id  1  Total			_	-		eation and m	naintainar	ice						2,400.0	

Budget items	Total grant
Project Management and Implementation	15,000
Transnational Project Meetings	3,820.00
Project Results	26,335.00
Multiplier Events	2,300.00
Learning/Teaching/Training Activities	4,555.00
Inclusion support	0.00
Exceptional costs	2,400.00
Total grant	54,410.00

#### A.MUS.ED. AMALGAMATE MUSIC EDUCATION LTD

Organisation ID (OID) E10060645

Latin Legal Name A.MUS.ED. AMALGAMATE MUSIC EDUCATION LTD

Organisation Role Partner Organisation

Registration Number HE378910

Legal Form DIMOSIA ETERIA PERIORISMENIS EFTHYNIS

Address Pavlou Karolidi 5, Flat 102, Strovolos 2051 Nicosia

Country

VAT Number

Organisation Type Small and medium sized enterprise

## Budget Details per Participating Organisation - A.MUS.ED. AMALGAMATE MUSIC EDUCATION LTD

### **Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
1	>= 2000 km	2	1,520.00
3	100 - 1999 km	2	1,150.00
Total		4	2,670.00

**Project Result** 

Result Id	Output Title	!			Cat	egory of Staff	•			No. of Wo	rking Da	nys	Gra	ant
1	4 - SMILE MC	OOC			Tea	chers/Trainers,	/Research	ers		60			8,2	20
1	1 - Report of	Need Analy	rsis		Tea	chers/Trainers,	/Research	ers		15			2,0	55
1	3 - Teacher�	💠�s Guid	e on		Tea	chers/Trainers,	/Research	ers		30			4,1	10
1	2 - Digital Re	pository			Tea	chers/Trainers,	/Research	ers		50			6,8	50
2	4 - SMILE MC	OOC			Tecl	hnicians				20			2,0	40
2	1 - Report of	Need Analy	rsis		Tecl	hnicians				5			510	)
2	3 - Teacher�	🍫�s Guid	e on		Tecl	hnicians				5			510	)
2	2 - Digital Re	pository			Tecl	hnicians				20			2,0	40
Гotal										205			26,	335
Multiplier Eve	ents													
Multiplier Ever	nt Countr	y of Venue	No.	of Local Pa	articipants	No. o	of Foreign	Participants	<b>.</b>	No. of Virtu	al Partici	ipants	Total g	rant
2	Cyprus	•	20		-	0	_	-		20		_	2,300.0	0
Гotal	-31												2,300.0	
Learning/Tea	iching/Trainin	ıg												
			rticipants	Travel			Green travel	ı		Exceptional Co	sts for Exp	ensive Travel		
		Type of Par	rticipants	Travel	icinants		Green travel		al orant	Exceptional Co	_	ensive Travel	Tota	al orant
LTT ID Activity			rticipants	Travel No. of Parti	icipants	Total grant	Green travel No. of Partic		al grant	Exceptional Co No. of Participa 0	_	ensive Travel	<b>Tota</b> 0.00	al grant
LTT ID Activity Teacher €	Type	Type of Par		No. of Parti	icipants	Total grant	No. of Partic	cipants To	Ü	No. of Participa	ants	ensive Travel Inclusion Sup ganisation	0.00	Ü
LTT ID Activity	Type	Type of Par Staff iic Individual	l support ded Durati	No. of Parti	•	Total grant 0.00 (	<b>No. of Partic</b>	cipants To	)	No. of Participa  0  Linguistic	ants su	Inclusion Sup ganisation	0.00	•
Teacher	Type	Type of Par Staff iic Individual Total Fund	l support ded Durati	No. of Parti  0  No. of Partici	Total Funde	Total grant 0.00 (	No. of Partic 0 ccompanyi	0.00 No. of Accompa	nnyin Tota	No. of Participa  Uinguistic pport  al gr No. of Participants	ants su tici Total	Inclusion Sup ganisation	0.00	Total gr
LTT ID Activity  Teacher	Type	Type of Par Staff  ic Individual Total Fun on (days)	l support ded Durati	No. of Partion  No. of Participants	Total Funde	Total grant 0.00 (	No. of Partic 0 ccompanyi	No. of Accompa	nnyin Tota ant	No. of Participa  Uinguistic pport  al gr No. of Participants	su tici Total ant 0.00	Inclusion Sup ganisation gr No. of Partici	0.00	Total gr ant
LTT ID Activity  Teacher	Type	Type of Par Staff  ic Individual Total Funcon (days) 0	l support ded Durati	No. of Partici  No. of Partici  pants	Total Funde	Total grant 0.00 (  ed Duration for Ac (days)	No. of Partic  0  ccompanyi	No. of Accompa	nnyin Tota ant 0.00 Exceptio	No. of Participa  0  Linguistic pport  al gr No. of Participants  0	su tici Total ant 0.00	Inclusion Sup ganisation gr No. of Partici	0.00	Total gr ant
LTT ID Activity  Teacher  LTT Activity Typ  Teacher aining	Type	Type of Par Staff  ic Individual Total Funcon (days) 0	l support ded Durati	No. of Partici  No. of Partici  pants	Total Funde ng Persons 0 al grant	Total grant 0.00 (ded Duration for Address)  Green travel	No. of Partic  0  ccompanyi	No. of Accompa g Persons	nnyin Tota ant 0.00 Exceptio	No. of Participa  Using uistic proport  al gr No. of Participants  O  onal Costs for Expanded in the participants  O	su tici Total ant 0.00	Inclusion Sup ganisation gr No. of Partici	0.00 port for Or pants	Total gr ant
LTT ID Activity  Teacher  LTT Activity Typ  Teacher aining	Type  Type of Part ipants  Staff  Type of Part ipants	Type of Par Staff  ic Individual Total Func on (days)  0  Trave No. o	l support ded Durati	No. of Partici pants  Tota	Total Funde ng Persons 0 al grant	Total grant 0.00 (  ded Duration for Ac (days)  Green travel No. of Participa	No. of Partic  0  ccompanyi	No. of Accompa g Persons	onyin Tota ant 0.00 Exceptic No. of P	No. of Participa  Using uistic proport  al gr No. of Participants  O  onal Costs for Expanded in the participants  O	su tici Total ant 0.00	Inclusion Sup ganisation gr No. of Partici	0.00 sport for Or pants  Total (	Total gr ant 0.00
LTT ID Activity  Teacher  Teacher  Teacher  Teacher  Teacher  Teacher	Type  Type of Partipants  Type of Partipants  Staff  Title  The of Partipants  Individual  Total Fund (days)	Type of Par  Staff  iic Individual  Total Funcon (days)  0  Trave  No. o  0	l support ded Durati el f Participants	No. of Participants  Tota 0.000	Total Funde ng Persons 0 al grant	Total grant 0.00 (  ded Duration for Ac (days)  Green travel No. of Participa	No. of Partic  0  ccompanyi  ants	No. of Accompa g Persons  0  Total grant  0.00  Accompanying	onyin Tota ant 0.00 Exceptic No. of P	No. of Participa  Uniquistic pport  al gr No. of Participants  O  Onal Costs for Exparticipants  Linguistic sup	su tici Total ant 0.00 pensive Tra	Inclusion Supganisation  gr No. of Partici  0  avel  Inclusion Suppo	0.00 port for Or pants  Total ( 0.00  rt for Orga	Total gr ant 0.00

Inclusion Id	Description and justification	Grant
<b>Exceptional costs</b>		
Exceptional Cost Id	Description and justification	Grant
Summary Budget per Organisation		
Budget items		Total grant
Project Management and Implementation		7,500
Transnational Project Meetings		2,670.00
Project Results		26,335.00
Multiplier Events		2,300.00
Learning/Teaching/Training Activities		0.00
Inclusion support		0.00
Exceptional costs		0.00
Total grant		38,805.00

#### UNIVERSITA DEGLI STUDI DI CATANIA

Organisation ID (OID) E10208915

Latin Legal Name

UNIVERSITA DEGLI STUDI DI CATANIA

Organisation Role Partner Organisation
Registration Number CF02772010878

Legal Form UNKNOWN

Address PIAZZA UNIVERSITA 2 000 95131 CATANIA

Country Italy

VAT Number IT02772010878

Organisation Type Higher education institution (tertiary level)

## Budget Details per Participating Organisation - UNIVERSITA DEGLI STUDI DI CATANIA

### **Transnational Project Meetings**

Maratina No		D'-4 1	4			N CDt	• • • • • • • •					C t		
Meeting Nr		Distance ba				No. of Part	icipants					Grant		
1		>= 2000 km	=			2						1,520.00		
2		100 - 1999 k	m			2						1,150.00		
Total					•	4						2,670.00		
Project Resu	llt													
Result Id	Output Title			Car	tegory of Sta	ıff			N	lo. of Work	ing Day	s	Gra	ant
1	4 - SMILE MO	OC		Tea	chers/Traine	rs/Research	ners		50	0			10,7	700
1	1 - Report of N	Need Analysis		Tea	chers/Traine	rs/Research	ners		25	5			5,3	50
1	3 - Teacher�	💸 🛠 s Guide on		Tea	chers/Traine	rs/Research	ners		30	0			6,42	20
1	2 - Digital Rep	ository		Tea	chers/Traine	rs/Research	ners		40	0			8,50	60
2	4 - SMILE MO	OC		Tec	hnicians				10	0			1,62	20
2	1 - Report of N	Need Analysis		Tec	hnicians				10	0			1,62	20
2	3 - Teacher�	💸 🛠 s Guide on		Tec	hnicians				5				810	)
2	2 - Digital Rep	ository		Tec	hnicians				10	0			1,62	20
Total									18	80			36,7	700
Multiplier Ev	vents													
Multiplier Eve	ent Country	of Venue N	o. of Local F	Particinant	s No	of Foreig	n Participant	te	No	of Virtual	Particin	ants	Total g	rant
5	Italy	40		ai deipant	5	or o	ii i articipain		30	or virtual	i ai acip	unts	5,450.0	
Total	Italy	70	,		3				30				5,450.0	
	aching/Training	or											3, 130.0	Ü
	,	•												
LTT ID Activity	y Type	Type of Participants	Travel			Green trave	el		Exce	eptional Costs	for Expen	sive Travel		
			No. of Par	rticipants	Total grant	No. of Parti	-	otal grant		of Participants	3			al grant
1 Teacher	r���s Training	Staff	5		1,375.00	0	0.0	00	0				0.00	
LTT ID Activity Ty	pe Type of Partic	c Individual support								Linguistic su pport		Inclusion Supp ganisation	oort for Or	•
		Total Funded Durati on (days)	No. of Partic pants	i Total Fund ng Persons		Accompanyi	No. of Accomp g Persons	panyin Tot ant	_	No. of Partici pants	Total gr ant	No. of Particip	ants	Total gr ant
1 Teacher�� aining	<b>♦♦</b> s Tr Staff	6	5	0			0	3,18	30.00	0	0.00	0		0.00
	t. mt.1	m 1			Green travel			Exception	onal C	osts for Expen	sive Trave	<b>1</b>		
LTT ID Activi	ity Title	Travel			Gicch traver			LACCPIN		oots for Expen	bive mare	-1		
LTT ID Activi	ity Title	No. of Participa	nts To	otal grant	No. of Partic	ipants	Total grant	No. of P		-	Sive Have	-	Total §	grant

LTT I D	Activity Title	Individual support	ndividual support						Inclusion Support for Orga nisation	
		Total Funded Duration (days)	No. of Particip ants	Total Funded Duration for Accompanying P ersons (days)	No. of Accompanying Persons	Total gr ant	No. of Particip ants	Total gr ant	No. of Participants	Total gr ant
1	Teacher���s Trai ning	6	5	0	0	3,180.00	0	0.00	0	5

### **Inclusion support for participants**

Inclusion Id	Description and justification	Grant
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## **Exceptional costs**

Exceptional Cost Id	Description and justification	Grant

## Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	7,500
Transnational Project Meetings	2,670.00
Project Results	36,700.00
Multiplier Events	5,450.00
Learning/Teaching/Training Activities	4,555.00
Inclusion support	0.00
Exceptional costs	0.00
Total grant	56,875.00

## Viksjöfors skola

Latin Legal Name Organisation Role Registration Number Legal Form OFFENTLIGA KORPORATIONER Address Country Sweden Viksjöfors skola Partner Organisation Partner Organisation OFFENTLIGA KORPORATIONER Sweden	Organisation ID (OID)	E10099451
Registration Number 212000-2304  Legal Form OFFENTLIGA KORPORATIONER  Address Idrottsvägen 6 828 95 Viksjöfors	Latin Legal Name	Viksjöfors skola
Legal Form OFFENTLIGA KORPORATIONER Address Idrottsvägen 6 828 95 Viksjöfors	Organisation Role	Partner Organisation
Address Idrottsvägen 6 828 95 Viksjöfors	Registration Number	212000-2304
	Legal Form	OFFENTLIGA KORPORATIONER
Country	Address	Idrottsvägen 6 828 95 Viksjöfors
	Country	Sweden

VAT Numbe
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Organisation Type School/Institute/Educational centre – General education (primary level)

## Budget Details per Participating Organisation - Viksjöfors skola

Transpational	Project	Meeting

Meeting Nr	Distance band	No. of Participants	Grant
2	>= 2000 km	2	1,520.00
3	>= 2000 km	2	1,520.00
Total		4	3,040.00

#### **Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	12,050
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	3,615
1	3 - Teacher��s Guide on	Teachers/Trainers/Researchers	30	7,230
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	9,640
2	4 - SMILE MOOC	Technicians	10	1,900
2	1 - Report of Need Analysis	Technicians	2	380
2	3 - Teacher��s Guide on	Technicians	5	950
2	2 - Digital Repository	Technicians	10	1,900
Total			162	37,665

### **Multiplier Events**

<b>Multiplier Event</b>	<b>Country of Venue</b>	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	<b>Total grant</b>
4	Sweden	20	0	20	2,300.00
Total					2,300.00

### Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		<b>Exceptional Costs for Expensive Travel</b>		
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Teacher���s Training	Staff	3	1,590.00	0	0.00	0	0.00	

LTT	A ativity Tyma	Type of Partic	Individual cumout	Linguistic su	<b>Inclusion Support for Or</b>
ID	Activity Type	ipants	Individual support	pport	ganisation

			Total Fun on (days)		No. of Pa pants	rtici Total Fund ng Person	ded Duration for Accor s (days)	npanyi	No. of Accompa g Persons	nyin Tot ant		tici Total ant	gr No. of Participants	Total gr ant
1 T	'eacher���s Tr ining	Staff	6		3	0			0	1,90	08.00	0.00	0	0.00
LTT ID	Activity Title		Trave	el			Green travel			Excepti	onal Costs for Ex	pensive Tr	avel	
			No. o	f Participant	s	Total grant	No. of Participants		Total grant	No. of I	Participants		•	Total grant
1	Teacher ���s	Training	3			1,590.00	0		0.00	0			(	.00
LTT I	Activity Title	Individual s	support								Linguistic sup port		Inclusion Support for nisation	Orga
		(days)	ed Duration	No. of Partic		Funded Durations (days)	n for Accompanying P	No. of Person		Total gr ant	No. of Particip ants	Total gr ant	No. of Participants	Total gr ant
1 T	Γeacher���s Trai ning	6		3	0			0		1,908.00	0	0.00	0	3
Inclus	sion support f	or partici	ipants											
Inclus	ion Id			Descr	iption a	nd justificati	on						Grant	
Excep	tional costs													
Excep	tional Cost Id					Descriptio	on and justificatio	n					Grant	
Sumn	nary Budget p	er Organ	isation											
Budge	et items											Total gr	ant	
Project	t Management a	and Implen	nentation									7,500		
Transr	national Project	Meetings										3,040.00	)	
Project	t Results											37,665.0	00	
Multip	olier Events											2,300.00	)	
Learni	ng/Teaching/T	raining Act	ivities									3,498.00	)	
Inclusi	ion support											0.00		
Except	tional costs											0.00		
Total	grant											54,003.0	00	
Don 4	a sia Dannei	A.1-4	asi N <del>dia 1</del>		u oli III	la la o orași a - \$-	ED ANGE							
Funda	acja Rozwoju	Aktywno	sci Miledz	ynarodov	wej i Ec	iukacyjnej -	FRAME							
Organ	isation ID (OID)	)		E1014417	72									

Latin Legal Name Fundacja Rozwoju Aktywnosci Miedzynarodowej i Edukacyjnej - FRAME

Organisation Role Partner Organisation

Registration Number 382603277 Legal Form FUNDACJA

Address ul. Bajeczna 1 93-347 Lodz

Country

VAT Number 7282835818
Organisation Type Foundation

## Budget Details per Participating Organisation - Fundacja Rozwoju Aktywnosci Miedzynarodowej i Edukacyjnej - FRAME

#### **Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	2	1,150.00
2	>= 2000 km	2	1,520.00
3	100 - 1999 km	2	1,150.00
Total		6	3,820.00

### **Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - SMILE MOOC	Teachers/Trainers/Researchers	50	3,700
1	1 - Report of Need Analysis	Teachers/Trainers/Researchers	15	1,110
1	3 - Teacher���s Guide on	Teachers/Trainers/Researchers	50	3,700
1	2 - Digital Repository	Teachers/Trainers/Researchers	40	2,960
2	4 - SMILE MOOC	Technicians	10	550
2	1 - Report of Need Analysis	Technicians	5	275
2	3 - Teacher���s Guide on	Technicians	20	1,100
2	2 - Digital Repository	Technicians	10	550
Total			200	13,945

#### **Multiplier Events**

<b>Multiplier Event</b>	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
3	Poland	20	0	20	2,300.00

Total		a /Troining																2,30	0.00
	ning/Teaching	g/1raining																	
LTT ID	O Activity Type		Type of Pa	rticipants	Trave					n travel					eptional Co	_	ensive Tı		
1	Teacher���s	Training	Staff		<b>No. o</b> 5	f Particip	oants	Total grant 1,800.00	<b>No.</b> 0	of Partic	cipants	<b>Total</b> 0.00	grant	<b>No.</b> 0	of Participa	nts			<b>Fotal grant</b> ).00
LTT ID	Activity Type	Type of Partic ipants	Individua	l support											Linguistic pport	su		usion Support for sation	r Or
			Total Fun on (days)		No. of P pants		otal Fund g Persons	ed Duration for (days)	Accom	panyi	No. of Acce	ompany	yin Tot ant	al gr	No. of Part	ici Total ant	gr No. o	of Participants	Total gr ant
1	Teacher���s Tr aining	Staff	6		5	0					0		3,18	30.00	0	0.00	0		0.00
LTT IE	Activity Title		Trave	el				Green travel					Excepti	onal (	Costs for Exp	ensive Tr	avel		
			No. o	of Participan	ts	Total §	grant	No. of Partic	ipants		Total gran	ıt	No. of l	Partici	pants			То	tal grant
1	Teacher ���	s Training	5			1,800.0	00	0			0.00		0					0.0	0
LTT I D	IT I Activity Title Individual support													Inclusion is ation	sion Support for Orga ion				
		(days)	d Duration	No. of Parti		al Funded ons (days)		for Accompan	ying P	No. of Person			Total gr ant	No. ants	of Particip	Total gr ant	No. of I	Participants	Total gr ant
1	Teacher���s Tra	<sup>i</sup> 6		5	0					0		3	3,180.00	0		0.00	0		5
Inclu	ısion support	for partici	pants																
Inclu	ısion Id			Desc	ription	and jus	stificatio	on										Grant	
Exce	ptional costs																		
Exce	ptional Cost Id					Des	scriptio	n and justifi	cation	1								Grant	
Sum	mary Budget	per Organi	isation																
Budg	get items															Total gr	ant		
Project Management and Implementation 7,500																			
Trans	snational Project	Meetings													;	3,820.00			
Proje	ct Results															13,945.0	0		
Multi	iplier Events															2,300.00			
Learr	ning/Teaching/T	raining Acti	vities													1,980.00			

Inclusion support	0.00
Exceptional costs	0.00
Total grant	32,545.00