



e-ARTinED Erasmus+ ID KA201-0122671. 947834531 Viksjöforsbaletten,
Idrottsvägen 8, 82895 VIKSJÖFORS, SWEDEN

Erasmus+

APPROVED BUDGET

| | PROJECT MANAGEMENT AND IMPLEMENTATION | TRANSNATIONAL PROJECT MEETINGS | INTELLECTUAL OUTPUTS | MULTIPLIER EVENTS | TRAVEL | INDIVIDUAL SUPPORT |
|--------------------|--|---|---------------------------------|------------------------------|----------------|-------------------------------|
| BELGIUM | 9000,00 | 6120,00 | 22744,00 | 0,00 | 0,00 | 6000,00 |
| GREECE | 9000,00 | 7230,00 | 46294,00 | 0,00 | 1080,00 | 0,00 |
| ITALY | 9000,00 | 5750,00 | 25752,00 | 0,00 | 825,00 | 0,00 |
| SWEDEN | 18000,00 | 3820,00 | 33776,00 | 10000,00 | 825,00 | 0,00 |
| UNITED KING | 9000,00 | 7270,00 | 29616,00 | 0,00 | 825,00 | 0,00 |
| <i>TOTAL</i> | <i>54000,00</i> | <i>30190,00</i> | <i>158182,00</i> | <i>10000,00</i> | <i>3555,00</i> | <i>6000,00</i> |
| BUDGET | 54000,00 | 30190,00 | 158219,00 | 10000,00 | 3555,00 | 6000,00 |

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To get after signing contract: 40%

| | |
|-----------------------|---------|
| BELGIUM | 18745,6 |
| GREECE | 26641,6 |
| ITALY | 17730,8 |
| SWEDEN | 30168,4 |
| UNITED KINGDOM | 18684,4 |

111970,8

| EXCEPTIONAL COSTS Translation | EXCEPTIONAL COSTS Professional Artists | TOTAL |
|--------------------------------------|---|------------------|
| 3000,00 | 0,00 | 46864,00 |
| 3000,00 | 0,00 | 66604,00 |
| 3000,00 | 0,00 | 44327,00 |
| 3000,00 | 6000,00 | 75421,00 |
| 0,00 | 0,00 | 46711,00 |
| <i>12000,00</i> | <i>6000,00</i> | <i>279927,00</i> |
| 12000,00 | 6000,00 | 279964,00 |