

CRETE UNIVERSITY Budget

PANEPISTIMIO KRITIS

Latin Legal Name	PANEPISTIMIO KRITIS
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	N/A
Legal Form	IDRYMA
Address	UNIVERSITY CAMPUS GALLOS 000- 74100, RETHIMNO - GREECE
Country	Greece
VAT	EL090033943
PIC	999588978
Erasmus Code	G_KRITIS01

PANEPISTIMIO KRITIS

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	5 710,00
Intellectual Outputs	21 890,00
Multiplier Events	2 000,00
Learning/Teaching/Training Activities	5 420,00
Total Calculated	44 020,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
6	>= 2000 km	4 560,00
2	100 - 1999 km	1 150,00
Total		5 710,00

Intellectual Outputs

Output	Category of Staff	Working Days	Total Grant
O1: Design Thinking Requirements	Teachers/Trainers/Researcher	15	2 055,00
O3: Development of Rhythm-Based Inclusion Curriculum, Piloting and Evaluation	Teachers/Trainers/Researcher	75	10 275,00
O3: Development of Rhythm-Based Inclusion Curriculum, Piloting and Evaluation	Technicians	25	2 550,00
O4: Rythm4inclusion Online Training Programme	Teachers/Trainers/Researcher	40	5 480,00
O4: Rythm4inclusion Online Training Programme	Technicians	15	1 530,00
Total		170	21 890,00

Multiplier Events

Event	Country of Venue	Local Participants	Total Grant
E3: Presenting rythm4inclusion and establishing local communities of teachers in Greece	EL - Greece	20	2 000,00
Total		20	2 000,00

Learning/Teaching/Training Activities

Activity	Travel		Individual Support	
Short-term joint staff training events	No. of Participants	Total Grant	Total Funded DuParticipants	Total Grant
C1	4,00	80	20,00	4,00 2 120,00
C2	4,00	1100	20,00	4,00 2 120,00
Total	8,00	1 180,00	40,00	8,00 4 240,00

This project **2018-1-SE01-KA201-039032** was supported with a grant from the European Commission, Erasmus+ programme. This publication reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information

Co-funded by the
Erasmus+ Programme
of the European Union

