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L.C.EDUCATIONAL LTD Budget

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Budget Items		Total Grant				
Project Management and Implementation		9 000,00				
Transnational Project Meetings		5 710,00				
Intellectual Outputs		31 640,00				
Multiplier Events		2 000,00				
Learning/Teaching/Training Activities		5 420,00				
Total Calculated		53 770,00				
Transnational Project Meetings						
Participants		Distance Band	Grant			
6		>= 2000 km	4 560,00			
2		100 - 1999 km	1 150,00			
Total			5 710,00			
Intellectual Outputs						
Output				Staff		Days
O1: Design Thinking Requirements				Teachers/Trainers/Research	35	4 795,00
O2: Digital Competencies Assessment Framework				Teachers/Trainers/Research	40	5 480,00
O2: Digital Competencies Assessment Framework				Technicians	10	1 020,00
O3: Development of Rhythm-Based Inclusion Curriculum, Piloting and				Teachers/Trainers/Research	50	6 850,00
O3: Development of Rhythm-Based Inclusion Curriculum, Piloting and				Technicians	15	1 530,00
O4: Rythm4inclusion Online Training Programme				Teachers/Trainers/Research	40	5 480,00
O4: Rythm4inclusion Online Training Programme				Technicians	15	1 530,00
O5: Platform				Teachers/Trainers/Research	25	3 425,00
O5: Platform				Technicians	15	1 530,00
Total					245	31 640,00
Multiplier Events						
Event		Country of Venue	Local Participa	Total Grant		
E4: Presenting rythm4inclusion and establishing local communities of teachers in Cyprus		CY - Cyprus	20	2 000,00		
Total			20	2 000,00		
Learning/Teaching/Training Activities						
Activity			Travel		Individual Support	
			Participants	Grant	Duration	Participa
Short-term joint staff training events		C1	4	1100	20	4
		C2	4	80	20	4
Total			8	1 180,00	40	8

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