



International Report Sheet - Personnel Costs for Intellectual Output 2

Institution: Viksjöforsbaletten

Reporting Period: September 1, 2015 until August 31, 2016

Swedish budget and costs for Output 2: Total: 17648 € - First year 47% is used i.e. 8272€

Category:

- Teacher/Trainer 5365€ (budget: 11568€)
Time spent on Output 2: 22 days (out of 48)
Cost rate per day 241€
- Technician 2907€ (budget: 6080€)
Time spent on Output 2: 15 days (out of 32)
Cost rate per day 190€

Date: 2016-9-30

Signature of manager:

Organization official stamp:



STAFF TIME TABLE

Output 2							
Date	Nr in Main Book	Work	Name	Month	Days	SEK	Euro
2015-10-06	A307	Teacher	Sofia Ferlin	10	0,92	2100,00	221,00
2015-10-06	A307	Teacher	Sofia Ferlin	10	0,29	660,00	70,00
2015-11-27	A379	Teacher	Sofia Ferlin	11	2,14	4900,00	516,00
2015-11-27	A379	Teacher	Sofia Ferlin	11	0,67	1540,00	162,00
2015-12-21	A436	Teacher	Sofia Ferlin	12	1,97	4500,00	474,00
2015-12-21	A436	Teacher	Sofia Ferlin	12	0,62	1414,00	149,00
2016-02-22	A66	Teacher	Julia Ehrstrand	2	1,57	3600,00	379,00
2016-02-22	A66	Teacher	Julia Ehrstrand	2	0,49	1131,00	119,00
2016-03-20	A90	Teacher	OP	3	0,61	1400,00	147,00
2016-03-20	A90	Teacher	OP	3	0,19	440,00	46,00
2016-04-19	A123	Trainer	PES	4	0,39	900,00	95,00
2016-04-25	A135	Trainer	CB	4	0,26	600,00	63,00
2016-06-17	A249	Teacher	Mathilda Norling P	6	4,4	10076,00	1061,00
2016-06-17	A249	Teacher	Mathilda Norling P	6	1,38	3166,00	333,00
2016-07-19	A307	Teacher	MB	7	4,83	11055,00	1164,00
2016-07-19	A307	Teacher	MB	7	1,52	3474,00	366,00
					22,25	50956,00	5365,00
Output 2							
Date	Nr in Main Book	Work	Name	Month	Days	SEK	Euro
2015-11-27	A377	Technician	Josefin Torp	11	1,77	3200,00	337,00
2015-11-27	A377	Technician	Josefin Torp	11	0,56	1005,00	106,00
2016-01-27	A27	Technician	Lotten Andersson	1	1,00	1800,00	190,00
2016-01-27	A27	Technician	Lotten Andersson	1	0,16	295,00	31,00
2016-02-28	A71	Technician	Lotten Andersson	2	1,00	1800,00	190,00
2016-02-28	A71	Technician	Lotten Andersson	2	0,16	294,00	31,00
2016-02-28	A72	Technician	Lotten Andersson	2	0,27	491,00	52,00
2016-04-19	A127	Technician	Josefin Torp	4	2,16	3900,00	411,00
2016-04-19	A127	Technician	Josefin Torp	4	0,68	1225,00	129,00
2016-06-22	A256	Technician	Ljud&ljus	6	5,89	10625,00	1119,00
2016-07-07	A294	Technician	Josefin Torp	7	1,25	2250,00	237,00
2016-07-07	A294	Technician	Josefin Torp	7	0,39	707,00	74,00
					15,29	27592,00	2907,00